# ESSER III Planning ($1.3m Ellicott D22)

Approximated dollar amounts, May not add to total due to rounding, Subject to revision.

## Learning Loss - $300k
- Friday Academy
- Summer School
- Tutoring through Online Education
- Cloud Curriculum for Preschool $27k

## Health & Safety Needs - $330k
- Bus $120k
- Library tools to promote social distancing $60k
- Resources for cleaning and disinfecting $150k

## Continuity of Operations - $300k
- Increasing loss of teaching staff and hard to fill teaching positions
- Paraprofessionals for all schools

## Social/Emotional/Mental Well Being - $140k
- Counseling Staff $100k
- Capturing Kids Hearts curriculum $40k

## Technology & Digital Support - $310k
- IFP Smart Panel Boards for Middle and High School to support the classroom/distance learning $150k
- Infinite Visions $100k
- Increasing Bandwidth/Wi-Fi access points $20k
- Upgrading server hardware $22k
- Library tech tools to promote social distancing $17k