

## **ESSER III Planning (\$1.3m Ellicott D22)**

Approximated dollar amounts, May not add to total due to rounding, Subject to revision.

### **Learning Loss - \$300k**

Friday Academy

Summer School

Tutoring through Online Education

Cloud Curriculum for Preschool \$27k

### **Health & Safety Needs - \$330k**

Bus \$120k

Library tools to promote social distancing \$60k

Resources for cleaning and disinfecting \$150k

### **Continuity of Operations - \$300k**

Increasing loss of teaching staff and hard to fill teaching positions

Paraprofessionals for all schools

### **Social/Emotional/Mental Well**

#### **Being - \$140k**

Counseling Staff \$100k

Capturing Kids Hearts curriculum \$40k

### **Technology & Digital Support - \$310k**

IFP Smart Panel Boards for Middle and High School to support the classroom/distance learning \$150k

Infinite Visions \$100k

Increasing Bandwidth/Wi-Fi access points \$20k

Upgrading server hardware \$22k

Library tech tools to promote social distancing \$17k